

Oxford City Council Ward Member Budget Spend 2023-24

Ward Member	Ward	WMB Allocations 2023-24	Total Spend	Spend	Projects Supported
Cllr Altaf-Khan	Headington	£1,500.00	£750.00	£250.00	Payment to Headington Community Centre contributing towards a decorative mural.
				£500.00	Contribution towards the costs of Headington Festival.
Cllr Arshad	Temple Cowley	£1,500.00	£3,804.00	£500.00	Payment to Oxford Community Action towards combating food insecurity.
				£500.00	Payment to SYRCOX for the costs of emergency food parcels.
				£500.00	Payment to Oxford Mutual Aid for emergency food parcels.
				£500.00	Payment to St Christopher's School to support costs of a residential trip.
				£800.00	Payment to Oxford Mutual Aid towards combating food insecurity.
				£800.00	Payment to Oxford Community Action towards combating food insecurity.
				£204.00	Payment to SYRCOX for the costs of emergency food parcels.
Cllr Aziz	Rose Hill and Iffley	£1,500.00	£1,772.70	£250.00	Payment to Oxfordshire Asian Women's Voice Group to help combat social isolation.
				£500.00	Payment to Rose Hill Community Centre to support a Summer Event in 2023.
				£1,000.00	Payment to Film Oxford to support a summer film showing and a lantern parade.
				£22.70	Payment to Rose Hill Community Centre to support a Christmas party.
Cllr Brown	Churchill	£1,500.00	£1,750.00	£250.00	Payment to Quarry Rovers FC to supports pitch improvements at Margaret Road Recreation Ground.
				£500.00	Payment to Wood Farm Parent & Toddler Group to support local low-income families.
				£1,000.00	Payment to Dancin' Oxford to support the Silver Shakers.
Cllr Chapman	Headington Hill and Northway	£1,500.00	£1,520.00	£387.00	Payment to the Parasol Project for a new gazebo.
				£670.50	Payment to ODS to remove accumulating waste.
				£200.00	Payment to New Marston Primary School for new books for the library.
				£162.50	Payment to the Parasol Project to support the purchase of new community storage.
				£100.00	Payment to St Joseph's Primary School to supports a school trip to Science Oxford.

Cllr Clarkson	Marston	£1,500.00	£840.00	£300.00	Payment to 2 Cousins Powered Access for a cherry picker to light the Chanukkah Menorah.
				£540.00	Payment to ODS for new bins near Croft Road Recreation Ground.
Cllr Corais	Littlemore	£1,500.00	£447.83	£447.83	Payment to Oxford City Council towards new street lighting under a bypass bridge.
Cllr Coyne	Headington Hill and Northway	£1,500.00	£1,733.00	£300.00	Payment to Northway Together to support expenses and their 2 nd Black History celebration.
				£670.50	Payment to ODS to remove accumulating waste.
				£200.00	Payment to New Marston Primary School for new books for the library.
				£162.50	Payment to the Parasol Project to support the purchase of new community storage.
				£100.00	Payment to St Joseph's Primary School to support the costs of a school trip to Science Oxford.
				£300.00	Payment to Northway Together to support the Walking and Wellbeing Group.
Cllr Diggins	Carfax and Jericho	£1,500.00	£500.00	£500.00	Payment to Oxford Chabad Society to support the celebration of Chanukkah.
Cllr Djafari-Marbini	Northfield Brook	£1,500.00	£1,650.00	£450.00	Payment to Mandala Theatre Company to support participation in an international twin city exchange.
				£100.00	Payment to Oxford Refugee Health Initiative to support a refugee week football tournament.
				£250.00	Payment to the Epilepsy Society to support a community Halloween event.
				£250.00	Payment to the Oxford Polish Association for the costs of the "Meet the Santa" events.
				£600.00	Payment to Bee Empowered to fund a coach trip to Harcourt Arboretum.
Cllr Douglas	Littlemore	£1,500.00	£2,261.83	£200.00	Payment to Rose Hill and Donnington Community Advice Centre to support staffing costs.
				£447.83	Payment to Oxfordshire County Council to contribute to new street lighting under a bypass bridge.
				£500.00	Payment to Oxfordshire County Council to contribute to a vehicle activated speed sign.
				£114.00	Payment to Littlemore Village Hall to support the Centenary celebration.
				£1,000.00	Payment the The Big Orange M to support a community artwork

					project.
Cllr Fouweather	Cotteslowe and Sunnymead	£1,500.00	£2,150.00	£150.00	Payment to St Michaels and All Angels Church to support the Ukrainian Friendship Centre.
				£400.00	Payment to Cotteslowe Community Centre for the purchase of traffic monitors.
				£1,000.00	Payment to Cotteslowe Community Centre to assist with running costs.
				£100.00	Payment to Summertown and St Margarets Neighbourhood Forum to support revising the neighbourhood plan.
				£500.00	Payment to Cotteslowe Community Centre to assist with the costs of the After School Art Club.
Cllr Fry	Walton Manor	£1,500.00	£350.00	£100.00	Payment to the Museum of Oxford towards the costs of an exhibition for St Giles Fair.
				£250.00	Payment to Oxford Mutual Aid to contribute to food parcels.
Cllr Gant	Cotteslowe and Sunnymead	£1,500.00	£2,500.00	£2,000.00	Payment to Cotteslowe Community Centre to support classes such as Sunnymead Minnows.
				£500.00	Payment to Oxford City Council to support the costs of installing bollard protected cycle stands.
Cllr Goddard	Wolvercote	£1,500.00	£1,750.00	£250.00	Payment to Wolvercote Young People's Club to support the community.
				£1,200.00	Payment to Wolvercote Young People's Club to support the cost of a new boiler.
				£300.00	Payment to Oxford Mutual Aid to support the community.
Cllr Hollingsworth	Carfax and Jericho	£1,500.00	£1,500.00	£1,000.00	Payment to Jericho Community Association to support the Jericho Street Fair.
				£500.00	Payment to Oxford Chabad Society to support the celebration of Chanukkah.
Cllr Humberstone	Blackbird Leys	£1,500.00	£1,498.00	£699.00	Payment to Blackbird Leys Adventure Playground to purchase a new fridge/freezer.
				£799.00	Payment to The Church of The Holy Family Communi-tea Café to purchase a new cooker.
Cllr Hunt	St Clements	£1,500.00	£500.00	£500.00	Payment to East Oxford Primary School to support the Play and Stay sessions.
Cllr Jarvis	St Mary's	£1,500.00	£3,000.00	£1,500.00	Payment to Iffley Fields Residents Association to support the costs of new play equipment.
				£1,500.00	Payment to Iffley Fields Residents Association to contribute towards a defibrillator.
Cllr Kerr	St Mary's	£1,500.00	£3,050.00	£1,000.00	Payment to SYRCOX to support the costs of emergency food

					parcels.
				£750.00	Payment to Mindfulness Walks to support the costs of inclusive walks.
				£1,000.00	Payment to Oxford Mutual Aid to support to the purchase of food for food parcels.
				£300.00	Payment to Iffley Fields Residents Association to support Guerilla Garden.
Cllr L. Smith	Lye Valley	£1,500.00	£500.00	£500.00	Payment to Bullingdon Community Association to support the costs of new chairs.
Cllr Landell Mills	Summertown	£1,500.00	£5,500.00	£1,500.00	Payment to The Friends of Burgess Field to support the care of the field.
				£1,000.00	Payment to The Friends of the Trap Grounds towards the costs of maintenance.
				£1,000.00	Payment to The Friends of the Trap Grounds to purchase two night-vision trail cameras.
				£2,000.00	Payment to Friends of Burgess Field to support the preservation of the field.
Cllr Latif	Cowley	£1,500.00	£1,740.00	£975.00	Payment to Waseelah Rose Garden to support the costs of weekly meetings.
				£250.00	Payment to FloFest Oxford to support the 2023 community event.
				£515.00	Payment to Aflah Nursery towards the cost of a projector and play equipment.
Cllr Lygo	Churchill	£1,500.00	£1,250.00	£250.00	Payment to Quarry Rovers FC to support pitch improvements at Margaret Road Recreation Ground.
				£1,000.00	Payment to Dancin' Oxford to support the Silver Shakers.
Cllr Malik	Temple Cowley	£1,500.00	£2,110.00	£400.00	Payment to St Ebbe's Church to support the costs of a Christmas Tree.
				£1,710.00	Payment to ODS to support the cost of footway works.
Cllr Miles	Summertown	£1,500.00	£1,500.00	£200.00	Payment to Low Carbon Oxford North to support staffing costs.
				£200.00	Payment to Summertown and St Margaret's Neighbourhood Forum for the purchase of wildflower seeds.
				£150.00	Payment to St Michaels and All Angels Church to support the Ukrainian Friendship Centre.
				£200.00	Payment to Oxfordshire Breastfeeding Support to support the community.
				£500.00	Payment to Oxford City Council to support the costs of bollard protected cycle stands.

				£250.00	Payment to the Friends of Cherwell School to support hardship and mental health projects.
Cllr Morris	Marston	£1,500.00	£2,000.00	£300.00	Payment to Mandala Theatre Company to support international exchange with a twinned city.
				£300.00	Payment to Low Carbon Marston to support costs of meetings.
				£300.00	Payment to Mandala Theatre Company to support international exchange with a twinned city.
				£500.00	Payment to Marston Community Garden towards running costs.
				£600.00	Payment to 43 rd Oxford (St Nicolas) Scout Group to support the International Jamboree.
Cllr Muddiman	Osney and St Thomas	£1,500.00	£1,300.00	£500.00	Payment to Aspire Oxfordshire to support recently homeless people.
				£500.00	Payment to Botley Bridges to support the costs of family play sessions.
				£300.00	Payment to West Oxford Bowls Club to support refurbishment costs.
Cllr Mundy	Holywell	£1,500.00	£1,210.00	£100.00	Payment to Justice in Motion to support the RESISdANCE project.
				£450.00	Payment to Iraqi Women and Art to support the group.
				£160.00	Payment to Oxford Chabad Society to support the celebration of Chanukkah.
				£500.00	Payment to Oxford Mutual Aid to support provision of food and essentials to low-income residents.
Cllr Munkonge	Quarry and Risinghurst	£1,500.00	£5,425.00	£400.00	Payment to Headington Action to support Headington Festival.
				£550.00	Payment to Headington Youth FC to support costs of football kits.
				£500.00	Payment to Quarry Rovers FC for ground maintenance.
				£500.00	Payment to Quarry Rovers FC to purchase picnic tables.
				£400.00	Payment to Headington Action for Christmas lights and tree.
				£200.00	Payment to Wild about Risinghurst for purchase of wildflower seeds.
				£100.00	Payment to Risinghurst Seniors Friendship Club for a Christmas party.
				£200.00	Payment to Risinghurst and Sandhills Parish Council for maintenance of drains.
				£500.00	Payment to Risinghurst and Sandhills Parish Council to contribute towards a footpath.

				£100.00	Payment to Risinghurst and Sandhills Parish Council to contribute towards a new road sign.
				£200.00	Payment to Risinghurst and Sandhills Paris Council to contribute towards a cycle track.
				£540.00	Payment to ODS to install a new litter bin.
				£165.00	Payment to St Jospeh's Primary School to contribute to a school trip to Science Oxford.
				£570.00	Payment to St Joseph's Primary School to contribute to a school trip to Youlbury Scout Camp.
				£500.00	Payment to the 13 th Theatre Company to support costs of acting exams.
Cllr Nala-Hartley	Barton and Sandhills	£1,500.00	£1,000.00	£1,000.00	Payment to Dancin' Oxford to support costs of a Dancer in Community Residence project.
Cllr Pegg	Donnington	£1,500.00	£2,000.00	£1,000.00	Payment to Falcon Sailing Club to support a new training programme.
				£300.00	Payment to Rose Hill and Donnington Advice Centre to support staffing costs.
				£400.00	Payment to OX4 Food Crew to support a Christmas Day meal, and emergency food parcels.
				£300.00	Payment to Oxford Mutual Aid to support purchase of essentials.
Cllr Pressel	Osney and St Thomas	£1,500.00	£600.00	£500.00	Payment to West Oxford Community Association to support West Oxford Fun Day.
				£100.00	Payment to West Oxford Play Association to support the Christmas Light Festival.
Cllr R. Smith	Quarry and Risinghurst	£1,500.00	£2,615.30	£100.00	Payment to SYRCOX to support costs of emergency food parcels.
				£300.00	Payment to Silver Joggers to support purchase of t-shirts.
				£500.00	Payment to Risinghurst and Sandhills Parish Council to contribute towards the refurbishment of changing pavilions.
				£1,000.00	Payment to Risinghurst and Sandhills Parish Council to contribute towards a footpath project.
				£100.00	Payment to Risinghurst and Sandhills Parish Council for costs of a new road sign.
				£200.00	Payment to Risinghurst and Sandhills Parish Council to contribute towards a cycle track.
				£415.30	Payment to Climate Collective Oxford to fund publicity material.
Cllr Railton	Hinksey Park	£1,500.00	£900.00	£750.00	Payment to Grandpont Nursery School Association to support

					the South Oxford Family Room.
				£150.00	Payment to Sustainable Sewing for Young People to support the organisation.
Cllr Rawle	Donnington	£1,500.00	£1,953.00	£640.00	Payment to support a community Harvest Festival.
				£1,000.00	Payment to Donnington Neighbourhood to help fund weekly activities.
				£313.00	Payment to Rose Hill and Donnington Advice Centre to support advice sessions.
Cllr Rehman	Lye Valley	£1,500.00	£225.00	£225.00	Payment to Bullingdon Community Association to support purchase of new chairs.
Cllr Rowley	Barton and Sandhills	£1,500.00	£800.00	£400.00	Payment to Barton Community Church to support a children's trip to Wales.
				£200.00	Payment to Barton Community Association to support a Christmas event.
				£200.00	Payment to Barton Community Association to support a community event.
Cllr Sandelson	Wolvercote	£1,500.00	£400.00	£400.00	Payment to The White Hart Community Pub to support the costs of a warm space.
Cllr Smowton	Headington	£1,500.00	£1,650.00	£500.00	Payment to support pitch improvements at Margaret Road Recreation Ground.
				£500.00	Payment to Headington Action to support the purchase of winter decorations.
				£650.00	Payment to ODS for councillor requested tree pits.
Cllr Thomas	Holywell	£1,500.00	£1,110.00	£450.00	Payment to Iraqi Women and Art to support the organisation.
				£160.00	Payment to Oxford Chabad Society to support the celebration of Chanukkah.
				£500.00	Payment to Oxford Mutual Aid to support the costs of emergency food parcels.
Cllr Turner	Rose Hill and Iffley	£1,500.00	£1,927.30	£250.00	Payment to Oxfordshire Asian Women's Voice Group to support the community.
				£500.00	Payment to Rose Hill Community Centre to support a summer event.
				£1,000.00	Payment to Film Oxford to support a summer film showing and a lantern parade.
				£177.30	Payment to Rose Hill Community Centre to support a Christmas party.
Cllr Upton	Walton Manor	£1,500.00	£250.00	£250.00	Payment to Oxford Mutual Aid to support the costs of emergency food parcels.

Cllr Waite	Hinksey Park	£1,500.00	£100.00	£100.00	Payment to South Oxford Arts to support the creation of the organisation.
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